

OXFORD RADCLIFFE HOSPITALS NHS TRUST

PERFORMANCE ASSESSMENT - IN YEAR

Quality KPI	Frequency	TARGET	April (Mth1)	May (Mth2)	June (Mth3)	July (Mth4)	Aug (Mth5)	Sept (Mth6)	Oct (Mth7)	Nov (Mth8)	Dec (Mth9)	Jan (Mth10)	Feb (Mth11)	Mar (Mth12)	00-Jan-00
A Staff Accidents reduced by 8% on 06/07 (1196)	monthly	Target=1100/yr or 92 / month	89	92	94	93	85	112	95	72					732
B Slips, trips and falls (on same level) reduced by 8% on 06/07 (1292)	monthly	Target=1188/yr or 99 / month	105	98	89	62	114	141	116	99					824
C MRSA bacteraemia cases will not exceed the agreed trajectory for 07/08	monthly	Actual	4	5	4	3	3	2	1	4					26
		Target	5	5	5	4	4	4	4	4	4	4	4	4	51
D Number of ORH Inpatients aged over 65 tested positive for C.diff	monthly	Target = 36 per month	38	42	44	46	49	32	31	26					308
E % Written complaints acknowledged in 2 working days	monthly	95% in 2 working days	92%	93%	96%	94%	94%	83%	98%	98%					94%
F % Written Complaints responded to in 25 working days	monthly	90% in 25 work days	96%	91%	84%	69%	86%	100%	93%	98%					89%
G All SUI investigations closed in 45 working days	monthly	100%	100%	100%	100%	75%	100%	100%	86%						86%
H Pharmacy dispensing errors reduced by 5% on 06/07 (100)	monthly	Target=95/yr or 8 / month	4	5	5	9	8	6	15	2					54
I Patient Ethnic group will be captured	monthly	95 % Cases	80.5%	81.7%	82.7%	85.4%	85.2%	87.1%	87.2%	88.2%					83.2%
J Readmissions within 30 days for similar diagnosis (Rate as a % of live discharges)	Quarterly		1.03%			0.96%									

Key:

Failure to meet target	
High Risk of not meeting	
Target Being Achieved	