

## APPENDIX B

### CQUIN framework for Oxford Radcliffe Hospitals 2009-2010

#### Safety indicator- Hospital Mortality Rate

Definition of goal: 7% reduction in the Hospital Mortality Rate

Percentage of indicator achievement	Percentage of total CQUIN value	Percentage reduction in the Hospital Mortality Rate	Payment for achieving indicator (sliding scale based on % achievement)
100%	42%	7%	£487,200
75%	31.5%	6%	£365,400
50%	21%	5%	£243,600
25%	10.5%	4%	£121,800
0%	0%	Below 4%	£0

#### Safety indicator- Incidences of MRSA bacteraemias

Definition of goal: Annual reduction in the number of cases of MRSA bacteraemias

Percentage of indicator achievement	Percentage of total CQUIN value	Annual number of cases of MRSA bacteraemias	Payment for achieving indicator (sliding scale based on % achievement)
100%	18%	30	£208,800
83.3%	15%	31	£174,000
66.7%	12%	32	£139,200
50%	9%	33	£104,400
33.3%	6%	34	£69,600
16.6%	3%	35	£34,800
0%	0%	36	£0

#### Effectiveness indicator- Fractured Neck of Femur

Definition of goal: 90% of patients admitted to hospital with a primary diagnosis of fractured proximal femur and who are medically fit for surgery are operated on within 48 hours of admission fracture neck of femur

Percentage of indicator achievement	Percentage of total CQUIN value	Percentage achievement of patients with fractured neck of femur operated on within 48 hours of admission	Payment for achieving indicator (sliding scale based on % achievement)
100%	10%	90%	£116,000
80%	8%	87%	£92,800
60%	6%	84%	£69,600
40%	4%	81%	£46,400
20%	2%	78%	£23,200
0%	0%	75%	£0

#### User Experience indicator- Cervical Cancer Screening

Definition of goal: All smears should be reported within 2 weeks from the receipt of sample to the authorisation of the report

Percentage of indicator achievement	Percentage of total CQUIN value	Percentage of smears reported within 2 weeks from the receipt of sample to authorisation of the report	Payment for achieving indicator (sliding scale based on % achievement)
100%	10%	100%	£116,000
80%	8%	96%	£92,800
60%	6%	92%	£69,600
40%	4%	88%	£46,400
20%	2%	84%	£23,200
0%	0%	80%	£0

#### Innovation indicator- Improving data infrastructure

Definition of goal: Quarterly reporting of Diabetes performance indicators and efficient reporting of stroke indicators

Percentage of indicator achievement	Percentage of total CQUIN value	Action to be achieved to improve data infrastructure	Payment for achieving indicator (fixed amount for achieving each part)
50%	10%	Create a database to allow efficient monthly reporting of all stroke indicators per Schedule 3 Part 4 splitting results between sites and produce quarterly reporting for each indicator from 30 June 2009	£116,000
50%	10%	Create a database to allow efficient monthly reporting of all diabetes per Schedule 3 Part 4 indicators splitting results between sites and produce quarterly reporting for each indicator from 30 June 2009	£116,000

#### Summary of CQUIN indicators

CQUIN Indicator 2009-2010	Maximum funding available for 100% achievement of indicator	Percentage of total CQUIN payment available for 100% achievement
Safety- Reducing Hospital Mortality Rate	£487,200	42%
Safety- Reducing incidences of MRSA bacteraemias	£208,800	18%
Effectiveness- Fracture Neck of Femur	£116,000	10%
User Experience- Increasing cervical cancer screening	£116,000	10%
Innovation- Upgrading data infrastructure	£232,000	20%
<b>Total amount available- based on 0.5% of ORH contract value (current approximation- £232 million)</b>	<b>£1,160,000</b>	<b>100%</b>